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Ref. NER/D/TSHWANE/2015/16

Mr J Ngobeni
The Municipal Manager
City of Tshwane Metropolitan Municipality
PO Box 423
Pretoria
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Fax no: (012) 358 1112

Dear Mr Ngobeni

ELECTRICITY TARIFFS FOR THE PERIOD 01 JULY 2015 – 30 JUNE 2016

Your correspondence dated 22 June 2015 refers.

The Energy Regulator at its meeting held on 29 January 2015 approved the guideline increase of 12.20% for municipalities applicable for 2015/16 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 01 July 2015 - 30 June 2016 and approved the tariffs as follows:

1. Domestic Tariffs

1.1 Single & Three Phase : Conventional & Prepaid

<i>Tariff blocks</i>	<i>c/kWh</i>
Block 1 (0-100 kWh)	121.96
Block 2 (101 – 400 kWh)	141.70
Block 3 (401 – 650 kWh)	154.60
Block 4 (>650kWh)	165.20

1.2 Domestic Lifeline

<u>Tariff blocks</u>	<u>c/kWh</u>
Block 1 (0-100 kWh)	121.96
Block 2 (101 – 400 kWh)	138.96
Block 3 (401 – 650 kWh)	152.13
Block 4 (>650kWh)	162.06

2. Domestic Bulk Supply

2.1 Domestic Bulk Supply

- Basic charge: R452.00 /month
- Energy charge: 121.96 c/kWh

2.2 Domestic Bulk Supply Time of Use (TOU)

- Basic charge: R452.00 /month
- Energy charge: 121.96 c/kWh

Reselling to end users in Domestic Complexes

3. Lifeline: Prepaid

<u>Tariff blocks</u>	<u>c/kWh</u>
Block 1 (0-100 kWh)	121.96
Block 2 (101 – 400 kWh)	138.96
Block 3 (401 – 650 kWh)	152.13
Block 4 (>650kWh)	162.06

4. Agriculture and Farm Land: Conventional & Prepaid

4.1 Agriculture Tariffs Conventional

- Energy charge: 147.60 c/kWh

4.2 Agriculture Tariffs Prepaid

- Energy charge: 147.60 c/kWh

5. Non Domestic Single - Phase: Conventional Tariffs

Single Phase: Conventional ($\leq 60A$)

- Basic charge: R775.00 /month
- Energy charge: 128.27 c/kWh

Single Phase: Conventional ($\geq 60A$)

- Basic charge: R1 016.00 /month
- Energy charge: 128.27 c/kWh

6. Non Domestic Single - Phase: Prepaid Tariffs

Single Phase: Prepaid ($\leq 60A$)

- Basic charge: R738.00 /month
- Energy charge: 127.74 c/kWh

Non Domestic Single - Phase: Prepaid Tariffs

Single Phase: Prepaid ($\geq 60A$)

- Basic charge: R986.00 /month
- Energy charge: 127.74 c/kWh

7. Non Domestic Three - Phase: Conventional Tariffs

Three Phase: Prepaid ($\leq 60A$)

- Basic charge: R2 359.00 /month
- Energy charge: 128.27c/kWh

Three Phase: Prepaid ($\geq 80A$)

- Basic charge: R3 605.00 /month

- Energy charge: 128.27c/kWh

Three Phase: Prepaid ($\leq 100A$)

- Basic charge: R5 043.00 /month
- Energy charge: 128.27c/kWh

Three Phase: Prepaid ($\leq 125A$)

- Basic charge: R6 335.00 /month
- Energy charge: 128.27c/kWh

Three Phase: Prepaid ($\leq 150A$)

- Basic charge: R7 702.00 /month
- Energy charge: 128.27c/kWh

8. Non Domestic Three - Phase: Prepaid Tariffs

Three Phase: Prepaid ($\leq 60A$)

- Basic charge: R2 238.00 /month
- Energy charge: 127.74 c/kWh

Three Phase: Prepaid ($\geq 60A$)

- Basic charge: R3 387.00 /month
- Energy charge: 127.74 c/kWh

Bulk Business / Non Domestic Demand Scales

9. Low Voltage Three Phase Demand Scale:

Industrial Tariffs

- Basic charge: R2 004.00 /month
- Energy charge: 89.27 c/kWh
- Demand charge: R140.00 /kVA

10. Industrial Time of Use (TOU)

LV- 3Phase Demand Scale

- Basic charge: R1 995.00 /month
- Demand charge: R140.00/kVA

Energy Charges: Low Season

- Peak: 115.14 c/kWh
- Standard : 72.50 c/kWh
- Off Peak : 51.25 c/kWh

Energy Charges: High Season

- Peak : 280.00 /month
- Standard: 107.30 c/kWh
- Off Peak: 61.50 c/kWh

11. 11kV Supply Scale

- Basic charge: R1 713.96 /month
- Energy charge: 85.58 c/kWh
- Demand charge: R136.85 /kVA

12. 11 kV Supply Scale : (TOU)

- Basic charge: R1 724.00 /month
- Demand charge: R139.80/kVA

Energy Charges: Low Season

- Peak: 107.20c/kWh
- Standard: 66.20 c/kWh
- Off Peak: 46.67 c/kWh

Energy Charges: High Season

- Peak: 281.00 c/kWh
- Standard: 101.80 c/kWh
- Off Peak: 54.10 c/kWh

13. 132 kV Supply Scale: Time of Use

- Basic charge: R1 445.00/month
- Demand charge: R 93.00/kVA

Energy Charges: Low Season

- Peak: 102.20c/kWh
- Standard: 62.80c/kWh
- Off Peak: 44.40 c/kWh

Energy Charges: High Season

- Peak: 278.00 c/kWh
- Standard: 95.20 c/kWh
- Off Peak: 51.80c/kWh

14. 132 kV Supply Scale-Wind tunnel (CSIR)

- Basic charge: R1 445.00 /month
- Energy charge: 218.06 c/kWh

15. Resellers Purchase Tariffs at Bulk Points

Domestic Complexes

- Basic charge: R1 000.00 /month
- Energy charge: 121.96 c/kWh

15.1 Non – Domestic Single Phase: Conventional Tariffs

Conventional Single-phase: (≥60A)

- Basic charge: R775.00 /month
- Energy charge: 121.96 c/kWh

Conventional Single-phase: ($\geq 80A$)

- Basic charge: R1 016.00 /month
- Energy charge: 121.96 c/kWh

15.2 Non – Domestic Single Phase: Prepaid Tariffs

Conventional Single-phase: ($\geq 60A$)

- Basic charge: R738.00 /month
- Energy charge: 121.96 c/kWh

Conventional Single-phase: ($\geq 80A$)

- Basic charge: R986.00 /month
- Energy charge: 121.96 c/kWh

15.3 Non – Domestic Three Phase: Conventional Tariffs

Conventional Three Phase ($\leq 60A$)

- Basic charge: R2 359.00 /month
- Energy charge: 121.96c/kWh

Conventional Three Phase ($\geq 80A$)

- Basic charge: R3 605.00 /month
- Energy charge: 121.96c /kWh

Conventional Three Phase ($\leq 100A$)

- Basic charge: R5 043.00 /month
- Energy charge: 121.96c /kWh

Conventional Three Phase ($\leq 125A$)

- Basic charge: R6 335.00 /month
- Energy charge: 121.96c /kWh

Conventional Three Phase ($\leq 150A$)

- Basic charge: R7 7032.00 /month
- Energy charge: 121.96c /kWh

Non Domestic Three - Phase: Prepaid Tariffs

15.4 Three Phase: Prepaid ($\leq 60A$)

- Basic charge: R2 238.00 /month
- Energy charge: 121.96 c/kWh

Non Domestic Three- Phase: Prepaid Tariffs

15.5 Three Phase: Prepaid ($\geq 80A$)

- Basic charge: R3 387.00 /month
- Energy charge: 121.96 c/kWh

15.6 Low Voltage 3Phase Demand Scale

- Basic charge: R7 000.00 /month
- Energy charge: 134.00 c/kWh
- Demand charge: R87.70 /kVA

15.7 Low Voltage 3Phase Demand Scale (TOU)

- Basic charge: R7 000.00 /month
- Demand charge: R134.00/kVA

Energy Charges: Low Season

- Peak: 115.14c/kWh
- Standard: 70.56 c/kWh
- Off Peak: 49.50 c/kWh

Energy Charges: High Season

- Peak: 280.00 c/kWh
- Standard: 107.30 c/kWh
- Off Peak: 57.68 c/kWh

16 Resellers Tariffs to End Users

Domestic Complexes

Single & Three Phase : Conventional & Prepaid

<u>Tariff blocks</u>	<u>c/kWh</u>
Block 1 (0-100 kWh)	121.96
Block 2 (101 – 400 kWh)	141.70
Block 3 (401 – 650 kWh)	154.60
Block 4 (>650kWh)	165.20

16.1 Business / Non- Domestic Single Phase Tariffs: Conventional /Prepaid Tariffs

Conventional /Prepaid (≥20A)

- Basic charge: R300.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥40A)

- Basic charge: R500.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥60A)

- Basic charge: R700.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥80A)

- Basic charge: R1000.00 /month
- Energy charge: 135.20 c/kWh

16.2 Business / Non- Domestic Three Phase Tariffs: Conventional /Prepaid Tariffs

Conventional /Prepaid (≥20A)

- Basic charge: R750.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥40A)

- Basic charge: R1 500 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥60A)

- Basic charge: R2 100.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥80A)

- Basic charge: R3 100.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥100A)

- Basic charge: R3 700.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥125A)

- Basic charge: R4 600.00 /month
- Energy charge: 135.20 c/kWh

Conventional /Prepaid (≥150A)

- Basic charge: R2 100.00 /month
- Energy charge: 135.20 c/kWh

The Energy Regulator further directs that:

- the municipality submit to NERSA the progress report on the curbing of the energy losses, commencing on 30 September 2015.
- the municipality gradually reduce its three phase commercial energy tariffs.

Please note that in terms of the National Energy Regulator Act, 2004(Act No.40 of 2004),National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration . Should you have any enquiries please do not hesitate to contact Ms Tabisa Nkopo in the Electricity Pricing and Tariffs Department on (012) 401 4669 or email: tabisa.nkopo@nersa.org.za

Yours Sincerely

Paseka Nku
Acting Chief Executive Officer

Date: _____