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Ref. NER/D/TSHWANE/2022/23

Mr Johann Mettler
City Manager
Metropolitan City of Tshwane
P O Box 6338
Pretoria
0001

Per E-mail: citymanager@tshwane.gov.za
Cc: NdivhuwoL@TSHWANE.GOV.ZA

Dear Mr Mettler

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2023 – 30 JUNE 2024

Your application dated 08 June 2023 refers.

The Energy Regulator at its meeting held on 2 June 2023 approved the guideline increase of 15.10% for municipalities applicable for 2023/24 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2023 – 30 June 2024 and approved the tariffs as follows:

1. DOMESTIC TARIFFS

1.1 Domestic Standard Supply Single & Three Phase: Conventional & Prepaid

<i>Tariff blocks</i>	<i>c/kWh</i>
Block 1 (0-100 kWh)	241.37
Block 2 (101 – 400 kWh)	282.47
Block 3 (401 – 650 kWh)	307.75
Block 4 (>650kWh)	331.76



Regulator Members:

Mr T Bukula (Chairperson) Ms Z Mpungose (Deputy Chairperson) *Adv NP Sithole (Chief Executive Officer)
*Mr N Gumede *Ms N Maseti *Mr MW Mkhize Ms T Semane Mr FK Sibanda Ms PN Sibiya
*Full-Time Regulator Members

NERSA is a Regulatory Authority established in terms of the National Energy Regulator Act, 2004 (Act No 40 of 2004)

1.2 Domestic Indigent: Conventional & Prepaid

<u>Tariff blocks</u>	<u>c/kWh</u>
Block 1 (0-100 kWh)	240.81
Block 2 (101 – 400 kWh)	277.02
Block 3 (401 – 650 kWh)	303.92
Block 4 (>650kWh)	324.30

1.3 Lifeline: Prepaid

<u>Tariff blocks</u>	<u>c/kWh</u>
Block 1 (0-100 kWh)	240.81
Block 2 (101 – 400 kWh)	277.02
Block 3 (401 – 650 kWh)	303.92
Block 4 (>650kWh)	324.30

1.4 DOMESTIC THREE PHASE DEMAND SUPPLY: CONVENTION & PREPAID

Domestic Three Phase Demand Supply

- Basic charge: R914.10/month
- Energy charge: 185.34c/kWh
- Demand charge: R170.51/kVA

2. DOMESTIC BULK SUPPLY

2.1. Domestic Bulk Standard Supply

- Basic charge: R914.56/month
- Energy charge: 240.82c/kWh

2.2. Domestic Bulk Time of Use

- Basic charge: R914.56/month
- Peak Energy charge: 334.25c/kWh
- Standard Energy charge: 225.84c/kWh
- Off Peak Energy charge: 225.84c/kWh

3. Agriculture and Farm Land: Conventional & Prepaid

3.1 Agriculture Tariffs Conventional

- Energy charge: 299.38c/kWh

B. Non - Domestic / Business Tariffs Scales

4. Non - Domestic Single Phase: Conventional

4.1. Single Phase: Conventional ($\leq 60A$)

- Basic charge: R 1 558.82/month
- Energy charge: 257.91c/kWh

4.2. Single Phase: Conventional ($\geq 60A$)

- Basic charge: R2 042.67/month
- Energy charge: 257.91c/kWh

5. Non - Domestic Single - Phase: Prepaid

5.1 Single Phase: Prepaid ($\leq 60A$)

- Basic charge: R1 484.25/month
- Energy charge: 256.83c/kWh

5.2 Single Phase: Prepaid ($\geq 60A$)

- Basic charge: R1 855.70/month
- Energy charge: 256.83c/kWh

6. Non - Domestic Three - Phase: Conventional

6.1 Three Phase: ($\leq 60A$)

- Basic charge: R4 743.78/month
- Energy charge: 257.91c/kWh

6.2 Three Phase: ($\geq 80A$)

- Basic charge: R7 248.44/month
- Energy charge: 257.91 c/kWh

6.3 Three Phase: ($\leq 100A$)

- Basic charge: R10 140.54/month
- Energy charge: 257.91c/kWh

6.4 Three Phase: ($\leq 125A$)

- Basic charge: R12 736.19/month
- Energy charge: 257.91 c/kWh

6.5 Three Phase: ($\leq 150A$)

- Basic charge: R15 485.73/month
- Energy charge: 257.91 c/kWh

7. Non - Domestic Three- Phase: Prepaid Tariffs

7.1 Three Phase: Prepaid ($\leq 60A$)

- Basic charge: R4 500.04/month
- Energy charge: 256.83 c/kWh

7.2 Three Phase: Prepaid ($\geq 60A$)

- Basic charge: R6 809.94/month
- Energy charge: 256.83 c/kWh

C. Bulk Business / Non Domestic Demand Scales

8. Low Voltage Three Phase Demand Scale: Conventional or Prepaid

- Basic charge: R4 061.69/month
- Energy charge: 185.33c/kWh
- Demand charge: R291.01/kVA

9. LV- 3Phase Demand Scale (Time Of Use)

- Basic charge: R4 045.30/month
- Demand charge: R291.01/kVA

Energy Charges: Low Season

- Peak: 239.00c/kWh
- Standard: 150.52c/kWh
- Off Peak: 106.58c/kWh

Energy Charges: High Season

- Peak: 581.87c/kWh
- Standard: 223.00c/kWh
- Off Peak: 127.68c/kWh

10. 11kV Supply Scale (Conventional or Prepaid)

- Basic charge: R3 474.15/month
- Energy charge: 177.51c/kWh
- Demand charge: R283.73kVA

11. 11kV Supply Scale & Madibeng (Time of Use)

- Basic charge: R3 501.45/month
- Demand charge: R290.10/kVA

Energy Charges: Low Season

- Peak: 222.61c/kWh
- Standard: 137.51c/kWh
- Off Peak: 97.31 c/kWh

Energy Charges: High Season

- Peak: 581.13 c/kWh
- Standard: 212.26 c/kWh
- Off Peak: 113.13 c/kWh

D. INDUSTRIAL SCALES

12. 132 kV Supply Scale & MEGA: Time of Use

- Basic charge: R2 930.29/month
- Demand charge: R192.80 /kVA

Energy Charges: Low Season

- Peak: 212.26 c/kWh
- Standard: 130.40c/kWh
- Off Peak: 92.96c/kWh

Energy Charges: High Season

- Peak: 577.13 c/kWh
- Standard: 198.08 c/kWh
- Off Peak: 107.67c/kWh

13. 132 kV Supply Scale-Wind tunnel (CSIR)

- Basic charge: R2 930.29/month
- Energy charge: 438.42c/kWh

E. ELECTRICITY RESELLER'S TARIFFS

14. Domestic Complexes

- Basic charge: R2 028.08/month
- Energy charge: 240.82c/kWh

15. Domestic Bulk TOU

- Basic charge: R2 028.08/month
- Peak Energy charge: 334.25 c/kWh
- Standard Energy charge: 225.84 c/kWh
- Off Peak Energy charge: 225.84c/kWh

16. Non – Domestic / Business Complexes

16.1 Non – Domestic Single Phase: Conventional

16.1.1 Conventional Single-Phase: ($\leq 60A$)

- Basic charge: R1 556.93/month
- Energy charge: 240.82 c/kWh

16.1.2 Conventional Single-Phase: ($\geq 60A$)

- Basic charge: R2 040.73/month
- Energy charge: 240.82 c/kWh

16.2 Non – Domestic Single Phase: Prepaid Tariffs

16.2.1 Prepaid Single-phase: ($\leq 60A$)

- Basic charge: R1 484.18/month
- Energy charge: 240.82 c/kWh

16.2.2 Prepaid Single-phase: ($\geq 60A$)

- Basic charge: R 1 982.56/month
- Energy charge: 240.82 c/kWh

16.3 Non – Domestic Three Phase: Conventional

16.3.1 Conventional Three Phase ($\leq 60A$)

- Basic charge: R4 743.56/month
- Energy charge: 240.99c/kWh

16.3.2 Conventional Three Phase ($\leq 80A$)

- Basic charge: R7 248.10/month
- Energy charge: 240.99c/kWh

16.3.3 Conventional Three Phase ($\leq 100A$)

- Basic charge: R10 140.08/month
- Energy charge: 240.99c/kWh

16.3.4 Conventional Three Phase ($\leq 125A$)

- Basic charge: R12 735.59/month
- Energy charge: 240.99c/kWh

16.3.5 Conventional Three Phase ($\leq 150A$)

- Basic charge: R15 488.94/month
- Energy charge: 240.99c/kWh

16.4 Non Domestic Three - Phase: Prepaid Tariffs

16.4.1 Three Phase: Prepaid ($\leq 60A$)

- Basic charge: R4 499.83/month
- Energy charge: 240.99c/kWh

16.4.2 Three Phase: Prepaid ($\leq 60A$)

- Basic charge: R6 811.59/month
- Energy charge: 240.99c/kWh

17. Low Voltage 3Phase Demand Scale

- Basic charge: R14 190.67 /month
- Energy charge: 185.33 c/kWh
- Demand charge: R278.10kVA

18. Low Voltage 3Phase Demand Scale (TOU)

- Basic charge: R14 190.67/month
- Demand charge: R277.92/kVA

Energy Charges: Low Season

- Peak: 213.53c/kWh
- Standard: 137.96c/kWh
- Off Peak: 97.49c/kWh

Energy Charges: High Season

- Peak: 520.67c/kWh
- Standard: 204.27c/kWh
- Off Peak: 116.96c/kWh

19. 11kV Supply Scale

- Basic charge: R20 273.86/month
- Energy charge: 174.59c/kWh
- Demand charge: R277.92/kVA

20. 11 kV Supply Scale: (TOU)

- Basic charge: R20 274.82/month
- Demand charge: R276.03/kVA

Energy Charges: Low Season

- Peak: 198.80c/kWh
- Standard: 125.85c/kWh
- Off Peak: 88.75c/kWh



Energy Charges: High Season

- Peak: 518.93c/kWh
- Standard: 193.89c/kWh
- Off Peak: 102.94c/kWh

The Energy Regulator further directs that:

- The municipality must provide NERSA with a Specific, Measurable, Achievable, Realistic and Time-bound (S-M-A-R-T) energy losses reduction plan, which will ensure that energy losses are reduced to NERSA benchmarks. An appropriate budget needs to be allocated and spent in support of this. The implementation of this plan, together with its budget must be monitored on a quarterly basis and reported to NERSA bi-annually commencing 30 September 2023.
- The municipality to implement credit control measures that will enable it to be financially sustainable.

Please note that in terms of the National Energy Regulator Act, 2004(Act No.40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.

Should you have any enquiries please do not hesitate to contact Ms Tabisa Nkopo in the Electricity Pricing and Tariffs Department on (012) 401 4669 or email: tabisa.nkopo@nersa.org.za

Yours sincerely,



Adv. Nomalanga Sithole
Chief Executive Officer

Date: 23/06/2023